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2018

2019

	2018	2017	(%)	2016
	1,404,863,524.28	1,185,479,724.91	18.51	874,507,735.60
	146,165,013.63	100,128,429.42	45.98	79,660,844.28
	144,723,122.45	95,138,220.75	52.12	75,102,717.26
	81,352,826.87	-16,860,590.39		107,940,173.14

	2018	2017	%	2016
	1,237,703,337.10	1,118,502,671.67	10.66	1,044,947,501.41
	1,352,574,839.67	1,226,494,173.71	10.28	1,147,948,646.40

Ů	2018 H	2017 H	£ (%)	2016 H
6,6A	0.47	0.33	42.42	0.32
/6,6A	0.47	0.33	42.42	0.32
7B4B,žK 6,6A	0.47	0.31	51.61	0.30
6A %A	12.46	9.26	t 3.20	10.23
7B4B,žK 6A %A	12.34	8.80	t 3.54	9.64

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	1Ůz	17z	1Ůz	17z
	Ä Ů	Ä Ů	Ä Ů	Ä Ů
9Ů	348,504,740.92	352,928,861.21	342,423,773.13	361,006,149.02
8Ů ,K	46,373,810.54	43,097,875.09	28,590,800.27	28,102,527.73
8Ů ,XB4B,ž K	45,655,644.13	42,333,245.39	27,784,570.12	28,949,662.81

	-52,227,556.84	30,486,976.35	-5,402,749.46	108,496,156.82
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				%	%	%
	3.09	3.12	0.03	36.37	32.11	-54.36
	4.24	4.30	0.10	13.50	16.99	-34.01
	0.80	0.61	0.50	-3.63	-7.58	61.30

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É	í	2018 Һ	2017 Һ	þ Ä %Ä
1	Þ	9,865.63	9,808.89	0.58
2	Ä	20,044.82	19,924.98	0.60
3	Ä	4,131.49	4,205.15	-1.75

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É	9	9	Ÿ Ä %Ä	9 Ä %Ä	9 Ä %Ä	Ÿ Ä %Ä
É	1,401,056,137.53	992,765,369.07	29.14	18.55	11.48	r 4.49 Ä
9						
É	9	9	Ÿ Ä %Ä	9 Ä %Ä	9 Ä %Ä	Ÿ Ä %Ä
Þ	307,731,715.70	239,620,435.30	22.13	32.87	17.99	r 9.82 þ Ä
Ä	860,960,989.10	577,686,085.83	32.90	17.69	10.53	r 4.35 þ Ä
Ä	25,302,808.91	23,420,615.52	7.44	-9.20	-17.20	r 8.94 þ

	207,060,623.82	152,038,232.42	26.57	8.50	11.39	1.9
	1,401,056,137.53	992,765,369.07	29.14	18.55	11.48	4.49
			%	%	%	%
	1,324,459,684.58	940,222,314.29	29.01	18.12	10.88	4.63
	76,596,452.95	52,543,054.78	31.40	26.54	23.50	1.69
	1,401,056,137.53	992,765,369.07	29.14	18.55	11.48	4.49

9,X
 1,65
 6,811.13
 3,959.17
 28,327.49
 7,441.96
 188.22
 230.05
 13.24
 18.12%
 7,659.61
 26.54%
 5.47%

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%							
Đ	Đ	Đ	ó 4 ä ↑ (%)	Đ	Đ ä – (%)	Đ (%)	% Đ
Đ	Đ	527,806,098.47	53.16	493,933,664.25	55.46	6.86	Đ
	Đ	62,114,570.20	6.26	58,056,267.89	6.52	6.99	Đ
	Đ	91,893,485.31	9.26	82,272,402.13	9.24	11.69	Đ
	Đ	68,595,188.59	6.91	58,684,061.10	6.59	16.89	Đ
	Đ	242,356,026.50	24.41	197,578,852.80	22.19	22.66	Đ
	Đ	992,765,369.07	100	890,525,248.17	100	11.48	Đ
%							
Đ	Đ, Ä	Đ	ä ↑ (%)	Đ	ä ↑ (%)	Đ (%)	% Đ
Đ	Đ	167,716,285.99	70.00	144,571,890.10	71.19	16.01	Đ
	Đ	8,085,371.43	3.37	7,638,160.58	3.76	5.85	Đ
	Đ	16,631,773.11	6.94	12,578,629.46	6.19	32.22	Đ
	Đ	11,543,707.06	4.82	9,783,489.57	4.82	17.99	Đ
	Đ	35,643,297.71	14.87	28,509,102.35	14.04	25.02	Đ
	Đ	239,620,435.30	100.00	203,081,272.06	100.00	17.99	
Đ (=	Đ	330,458,835.07	57.20	313,218,247.35	59.92	5.50	Đ
	Đ	30,033,137.70	5.20	27,434,524.40	5.25	9.47	Đ
	Đ	58,606,499.98	10.15	50,156,126.64	9.60	16.85	Đ
	Đ	33,863,053.46	5.86	31,140,674.55	5.96	8.74	Đ

		124,724,559.62	21.59	100,714,959.35	19.27	23.84	
		577,686,085.83	100.00	522,664,532.29	100.00	10.53	
		11,344,364.74	48.43	14,934,624.98	52.80	-24.04	
		2,423,400.03	10.35	2,651,013.41	9.37	-8.59	
		1,448,577.78	6.19	1,822,934.96	6.45	-20.54	
		1,536,719.99	6.56	1,793,397.50	6.34	-14.31	
		6,667,552.98	28.47	7,082,388.11	25.04	-5.86	
		23,420,615.52	100.00	28,284,358.96	100.00	-17.20	
		18,286,612.67	12.03	21,208,901.82	15.54	-13.78	
		21,572,661.04	14.19	20,332,569.50	14.90	6.10	

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	50,878,547.91
	50,878,547.91
%Å	3.62

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		%		%	%	
	172,872,249.39	12.78	74,658,476.49	6.09%	131.55	
	51,735,608.54	3.82	23,984,484.48	1.96%	115.70	
	3,302,233.03	0.24	2,231,692.99	0.18%	47.97	
	571,041.19	0.04	55,390,121.26	4.52%	-98.97	
	5,180,867.77	0.38				
	6,102,798.00	0.45				
	15,349,130.12	1.13	9,784,730.30	0.80%	56.87	
	7,152,907.25	0.53				
	308,000,000.00	22.77	220,000,000.00	17.94%	40.00	

	8,710,108.47	0.64	5,314,456.67	0.43%	63.89	
	1,777,408.22	0.13	1,049,578.24	0.09%	69.34	

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9Đ	1,404,863,524.28	1,185,479,724.91	18.51
9Đ	995,656,832.54	893,015,966.34	11.49
Đ	51,899,819.04	44,336,073.71	17.06
1Đ	102,947,102.48	83,752,854.11	22.92
-Đ	50,878,547.91	38,696,038.34	31.48
Đ	717,701.18	4,158,868.18	-82.74
49Đ	81,352,826.87	-16,860,590.39	Đ
Đ	45,181,402.24	92,713,087.54	-51.27
1Đ	-31,464,983.64	-47,783,385.40	Đ

	2019	2018	
		1,404,863,524.28	

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