

603067

湖北振华化学股份有限公司

201

一 重要提示

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	668	668
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3.1 3

	2018	2017	(%)	2016
	1, 352, 574, 839. 67	1, 226, 494, 173. 71	10. 28	1, 147, 948, 646. 40
	1, 404, 863, 524. 28	1, 185, 479, 724. 91	18. 51	874, 507, 735. 60
	146, 165, 013. 63	100, 128, 429. 42	45. 98	79, 660, 844. 28
	144, 723, 122. 45	95, 138, 220. 75	52. 12	75, 102, 717. 26
	1, 237, 703, 337. 10	1, 118, 502, 671. 67	10. 66	1, 044, 947, 501. 41
	81, 352, 826. 87	-16, 860, 590. 39		107, 940, 173. 14
	0. 47	0. 33	42. 42	0. 32
	0. 47	0. 33	42. 42	0. 32
%	12. 46	9. 26	3. 20	10. 23

3.2

	1-3	4-6	7-9	10-12
	348,504,740.92	352,928,861.21	342,423,773.13	361,006,149.02
	46,373,810.54	43,097,875.09	28,590,800.27	28,102,527.73
	45,655,644.13	42,333,245.39	27,784,570.12	28,949,662.81
	-52,227,556.84	30,486,976.35	-5,402,749.46	108,496,156.82

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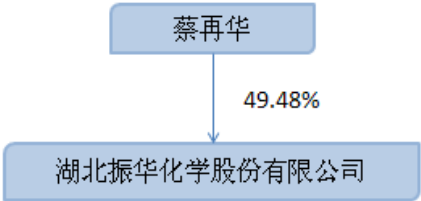
4.1

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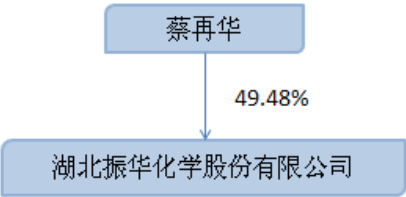
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						29, 860	
						27, 599	
10							
			(%)				
	43, 540, 200	152, 390, 700	49. 4 8	152, 390, 700		11, 900, 0 00	
	194, 200	5, 754, 700	1. 87				
	1, 485, 000	5, 197, 500	1. 69				
	480, 560	4, 928, 160	1. 60				
	−775, 800	4, 784, 700	1. 55				
	−567, 060	3, 936, 140	1. 28				
	989, 120	3, 461, 920	1. 12			2, 400, 00 0	
	1, 388, 078	2, 798, 078	0. 91				
	363, 640	1, 649, 140	0. 54				
	124, 320	1, 609, 320	0. 52				

4.2



4.3



4.410

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三 经营情况讨论与分析

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2018	14.05	18.51%		
1.46	45.98%	0.47	2018	13.53
10.28%		12.38		10.66%
12.46%	3.20			
		45.98%		

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